

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY07 Superintendent's Proposed Operating Budget was approved by the School Board on March 27, 2006 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY05 Actual)	(FY06 Expected Budget)	(FY07 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,143	3,285	3,635
SALES & USE TAX	738	793	931
FEDERAL FUNDS	994	1,066	1,024
LOCAL FUNDS	3,103	3,394	6,646
TOTAL	7,978	8,538	9,236
FOR DEBT SERVICE	459	515	521
FOR FACILITIES**	439	1,472	923

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

** Includes all facilities and capital outlay additions.