

AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY08 Superintendent's Proposed Operating Budget was approved by the School Board on March 26, 2007 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY06 Actual)	(FY07 Expected Budget)	(FY08 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,338	3,630	3,771
SALES & USE TAX	818	931	912
FEDERAL FUNDS	1,121	1,129	1,118
LOCAL FUNDS	3,250	3,540	3,921
TOTAL	8,527	9,230	9,722
FOR DEBT SERVICE	442	521	595
FOR FACILITIES**	1,120	1,543	426

*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

** Includes all facilities and capital outlay additions.