

## AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY09 Superintendent's Proposed Operating Budget was approved by the School Board on March 17, 2008 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY07 Actual)	(FY08Expected Budget)	(FY09 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,780	3,776	4,224
SALES & USE TAX	856	912	916
FEDERAL FUNDS	1,097	1,119	1,082
LOCAL FUNDS	3,530	3,834	4,014
TOTAL	9,263	9,641	10,236
FOR DEBT SERVICE	510	581	645
FOR FACILITIES**	1,161	516	285

\*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

\*\* Includes all facilities and capital outlay additions.