

## AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY10 Superintendent's Proposed Operating Budget was approved by the School Board on March 23, 2009 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY08 Actual)	(FY09Expected Budget)	(FY10 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	3,919	4,307	3,954
SALES & USE TAX	857	897	936
FEDERAL FUNDS	1,062	1,088	1,152
LOCAL FUNDS	3,530	3,877	3,881
TOTAL	9,368	10,169	9,923
FOR DEBT SERVICE	834	645	643
FOR FACILITIES**	573	382	489

\*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

\*\* Includes all facilities and capital outlay additions.