

## AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY11 Superintendent's Proposed Operating Budget was approved by the School Board on March 29, 2010 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL	CURRENT YEAR ESTIMATE	NEXT YEAR PROPOSED
	(FY09 Actual)	(FY10 Expected Budget)	(FY11 School Board Proposed)
FOR OPERATIONS*			
STATE FUNDS	4,358	3,751	3,431
SALES & USE TAX	823	936	902
FEDERAL FUNDS	984	1,792	1,195
LOCAL FUNDS	3,737	3,884	3,990
TOTAL	9,902	10,363	9,518
FOR DEBT SERVICE	644	643	651
FOR FACILITIES**	463	421	286

\*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

\*\* Includes all facilities and capital outlay additions.