

Changes in FTE's from FY07E to FY08

**School Board
Proposed**

<u>Account Number</u>	<u>Position</u>	<u>FY08</u>	<u>FY07E</u>	<u>Difference</u>	<u>Summary of Net FTE Changes</u>	
50-611011-1121-010	Teachers	39.00	42.00	-3.00	Teachers	-8.00
50-611011-1121-020	Teachers	43.00	44.00	-1.00	Para-Educators	-2.00
50-611011-1121-040	Teachers	38.00	39.00	-1.00	Administrative	-1.00
50-611011-1141-050	Teachers	39.00	40.00	-1.00	Technical	-4.00
50-611011-1121-060	Teachers	42.00	43.00	-1.00	Bus Drivers	-1.00
50-611011-1141-140	Para-Educators	49.50	51.50	-2.00	Social Worker	-1.00
50-611013-1121-320	Teachers	24.43	25.43	-1.00		
50-612222-1134-000	Social Worker	0.00	1.00	-1.00		
50-613120-1110-000	Administrative	5.00	6.00	-1.00		
50-621900-1143-000	Technical	39.00	42.00	-3.00		
50-632000-1170-000	Bus Drivers	135.00	136.00	-1.00		
50-641000-1143-000	Technical	0.00	1.00	-1.00		
		<u>453.93</u>	<u>470.93</u>	<u>-17.00</u>		<u>-17.00</u>

Additional adjustments to grant accounts:

50-611050-1121-600	Teachers-VIB	13.00	14.00	-1.00	Teachers	-1.00
50-611050-1141-600	Para-Educators-VIB	32.50	38.50	-6.00	Para-Educators	-6.00
				<u>-24.00</u>		<u>-7.00</u>

Additional FTE changes recommended by Superintendent as part of the \$1,042,550 shortfall:

Teachers	-9.00
Para-Educators	-5.00
Bus Drivers	-2.00
IS Technician	-1.00
	<u>-17.00</u>

Grand Total by Position

Teachers	-18.00
Para-Educators	-13.00
Administrative	-1.00
Technical	-5.00
Bus Drivers	-3.00
Social Worker	-1.00

Total Proposed Reduction in FTE's: -41.00