



## York County Council of PTA/PTSA 2011-12 Budget

Carryover from 2010-11	\$1,486.01
<b><u>Income</u></b>	
YCC PTA/PTSA dues (18 units x \$100)	1,800.00
YCC Window clings (36 x \$25)	900.00
Total Income	<u>\$2,700.00</u>
<b><u>Expense</u></b>	
Administration	200.00
- Handbook	
- Postage	
- Meeting expenses	
Leadership Training	600.00
- Convention	
- District dinner	
Programs	950.00
- Rachel's Challenge	
Insurance	179.00
Reflections / Arts in Education	500.00
Awards - Volunteer of the Year	100.00
Scholarships (4 x \$250)	1,000.00
Total Expense	<u>\$3,529.00</u>
Carryover to 2009-2010	<u><u>\$657.01</u></u>

*prepared by Julie Camarena  
Treasurer  
11-Aug-11*