



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The following satisfies this requirement.

The FY19 Superintendent's Proposed Operating Budget was approved by the School Board on March 26, 2018 and forwarded to the County of York, Board of Supervisors for their consideration and approval.

York County	Actual 2015-2016	Actual 2016-2017	Estimate 2017-2018	Budget 2018-2019
Local Funds	\$3,893	\$4,203	\$4,396	\$4,436
State Funds	\$3,756	\$3,896	\$4,135	\$4,397
Retail Sales & Use Tax	\$991	\$1,010	\$1,078	\$1,044
Federal Funds	\$1,565	\$1,238	\$1,129	\$1,114
Total Cost Per Pupil	\$10,205	\$10,347	\$10,738	\$10,991
Virginia State Average	\$11,745	\$12,171	Not Available	Not Available

Per pupil expenditures include regular day school, food services, summer school, adult education and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

