



Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

The FY23 Superintendent’s Proposed Operating Budget was approved by the School Board on March 28, 2022, and forwarded to the County of York, Board of Supervisors for their consideration and approval.

Provided below are the average per-pupil expenditures for York County Public Schools.

York County	Actual 2019-2020	Actual 2020-2021	Estimate 2021-2022	Budget 2022-2023
Local Funds	\$4,365	\$4,380	\$4,683	\$4,766
State Funds	\$4,501	\$5,089	\$5,154	\$5,687
Retail Sales & Use Tax	\$1,077	\$1,232	\$1,305	\$1,277
Federal Funds	\$1,172	\$1,715	\$1,828	\$1,809
Total Cost Per Pupil	\$11,115	\$12,416	\$12,970	\$13,134
Virginia State Average	\$12,548	\$14,206	Not Available	Not Available
Average Daily Membership (EOY)	13,034.31	12,390.75	12,608.00	12,766.00

Per-pupil expenditures include regular day school, food services, summer school, adult education, and any other educational programs, but do not include facilities, debt service, and capital outlay additions.

The End-of-Year Average Daily Membership is used by the Virginia Department of Education (VDOE) in determining per-pupil expenditures.

EMBRACE	•	ENGAGE	•	EMPOWER
----------------	----------	---------------	----------	----------------

Mark J. Shafer District 1	Brett Higginbotham District 2	Laurel M. Garrelts District 3	James E. Richardson District 4	Sean P. Myatt District 5
------------------------------	----------------------------------	----------------------------------	-----------------------------------	-----------------------------